

Most Important

No. 5/6/2002-1B&C

From The Financial Commissioner & Principal Secretary to
Govt. Haryana, Finance Department.

To

2. All Heads of Department in Haryana.
2. Registrar, Punjab & Haryana High Court.
3. All Deputy Commissioners in Haryana and Commissioners
Rohtak, Gurgaon, Hisar and Ambala Divisions.
4. Managing Directors of all Boards and Corporations in Haryana.
5. All Registrars of the Universities of Haryana State.

Dated, Chandigarh, the 10th May, 2012.

Subject: Economy Measures.

Sir,

I am directed to invite your attention to the Finance Department letter No. 5/6/2002-1B&C dated 03.06.2011 on the subject mentioned above and to state that the matter regarding effecting economy in expenditure was reviewed by the Finance Department. After careful consideration the Government has decided to continue with the following measures:-

- i Complete ban on purchase of luxury items especially air conditioner, carpets, costly furniture and crockery etc.
 - ii Total ban on purchase of new cars/vehicles except replacements.
 - iii Total ban on up-gradation of new posts. Creation of new posts will be allowed only under exceptional circumstances by the Finance Department.
 - iv No domestic air travel in business class for any category of officers.
 - v For the year 2012-13 every department shall effect a mandatory 5% cut in non-plan expenditure under the following object heads:-
 - a Domestic and Foreign Travel Expenses.
 - b Publications.
 - c Professional services.
 - d Advertising and Publicity.
 - e Office Expenses.
 - f POL (except for security related requirement).
 - g Other Administrative Expenses.
 - vi Posts lying vacant for more than 2 years shall be filled up only after the approval of Finance Department.
2. The above measures will be continued till further orders.

Yours faithfully,

Arjun Kumar
Deputy Secretary Finance (Budget)
for Financial Commissioner & Principal Secretary
to Govt., Haryana, Finance Department.

From

Director,
Treasuries and Accounts Department,
Haryana, Chandigarh.

To

All the Treasury Officers/Assistant Treasury Officers
In Haryana State.

Memo No. TA-HR(DMC)/3T/2012/ 2486

Dated: 24/8/2012

Subject: **Economic Measures- Budget reduce in OTIS regarding thereof.**

Please refer to the Government letter No. 5/6/2002-1B&C dated 10.05.2012 ,
(copy enclosed) on subject cited above.

Vide para v of these instructions the Government has imposed a mandatory
5% cut in non-plan expenditure under the following object heads: -

<u>Object Code</u>	<u>Description</u>
04 & 48	Travel Expenses and Foreign Travel Expenses
07	Publications
33	Payment for Professional and Special Services.
08	Advertising and Publicity
05	Office Expenses.
45	P.O.L
	Other Administrative Expenses

By doing so, now 5% budget has been reduced in OTIS in all the DDO's account for the year 2012-13. However the budget shown to the DDOs in Online Budget Allocation System will remain same and the bills presented by them in the treasury will show allocated budget to them. In view of the above, there will be mismatch to the extent of 5% in budget allocated as shown by DDOs and budget allocated as shown in OTIS. So no objection regarding budget mismatch shall be raised by the treasuries/sub treasuries during passing the bills.

Joint Director (DMC)
for Director, Treasuries and Accounts
Department, Haryana, Chandigarh.