

JD(DMC)
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Most Important

From No. 5/6/2005-5B&C
The Principal Secretary to Govt. Haryana,
Finance Department.

To
1. All the Addl. Chief Secretaries/Principal Secretaries to Govt. of Haryana.
2. All the Heads of Departments in Haryana.
3. The Registrar General, Punjab & Haryana High Court.
4. The Commissioners Rohtak, Gurgaon, Hisar & Ambala Divisions and all the Deputy Commissioners in Haryana.

Dated, Chandigarh, the 14th October, 2013.

Subject: **Prioritization of Plan expenditure in the current financial year 2013-14.**

Sir,

I am directed to invite your attention to the subject cited above and to state that after due deliberations, Government has decided that following actions be taken immediately to prioritize /rationalize the Plan expenditure of various departments during the current financial year 2013-14:-

- i) Henceforth, Plan funds provided in the budget of the departments should be used only for completion of ongoing projects/ works. Accordingly, no new project/work should be commenced without fresh prior approval of the Planning and Finance Departments. In case a new project has to be started in public interest, a self contained proposal should be sent to the Planning Department for granting relaxation from these instructions such relaxation will be granted on case to case basis.
- ii) The expressions 'new projects/works' will include all those proposed projects for which even though a budgetary provisions exists and administrative sanction stands issued but no expenditure has been made so far; or no enforceable legal commitment has been made. It also includes the projects for which tenders have been received but the work is yet to be awarded to the execution agencies. These instructions will also apply to the purchase of lands on commercial basis from HUDA or any other similar agencies of the State.
- iii) Under the Centrally Sponsored schemes, ordinarily, the state's share shall be released only after actual receipt of the central share. Therefore, state share shall not be utilized without receipt of the central share. This condition, however, will not apply to those schemes in which it is mandatory for the State to incur expenditure of the state share before release of the Centre share.
- iv) Diversion of funds from one scheme to another can be allowed for ongoing works by the Planning/ Finance Department on case to case basis, except from the salary and wages schemes/ heads.

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